

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	1	ecm_3504	Richard Hills	#####	ECHS	£ 90,000	£ 30,000	Subject to discussion	Subject to discussion	Carers Bromley 1879	Older People - Provision of Services to Carers - Hospital Discharge Worker	Social Community Care Supplies & Services - Adult	01-Mar-13	31/03/2016	37			Education, Care & Health Services - Commissioning
2016 / 17	2	ecm_38754	Robert Bollen	Contract approved by AD 29 Mar 2016 following tender process.	ECHS	£104,104	£104,104	£104,104	£104,104	GD Smy Ltd	Ed. - Construction - Hygiene Room Extension and Associated Works at St Josephs RC Primary School	Works - Construction, Repair & Maintenance	29-Mar-16	24-May-16	2			Education, Care & Health Services - Education & Children
2016 / 17	3	ecm_37943	Robert Bollen	Waiver approved by Director 07 Aug 2014. Varied by AD 18 Feb 2016, to allow for 13 further weeks rental, adding £4,680 to the contract.	ECHS	£200,325	£195,645	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Temporary Modular Classroom and Associated Works at Unicorn Primary School	Works - Construction, Repair & Maintenance	01-Sep-14	31-May-16	21	Variation	Varied by AD 18 Feb 2016, to allow for 13 further weeks rental, adding £4,680 to the contract.	Education, Care & Health Services - Education & Children
2016 / 17	6	ecm_3248	Ian Leadbetter	#####	ECHS	£ 75,995	£ 44,500	£ 44,500	£4,875 (year to date spend to December 15)	Barnardo's 1058	Children's - Recovery Support Service - 1:1 Counselling	Social Community Care Supplies & Services - Children	13-Oct-14	30-Jun-16	20.6	Extension	6 months extension approved to 31 Mar 2016 (PH 27 Oct 2015). 3 month extension approved by AD 21 Mar 2016.	Education, Care & Health Services - Education & Children
2016 / 17	7	ecm_3380	Richard Hills	New contract in place to commence at end of current contract period (ecm_38904). Current contract details remain on register until the contract period has ended.	ECHS	£ 101,503	£ 25,455	£ 29,103	£26,000	Carers Bromley 1879	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23 Sep 2015)	Education, Care & Health Services - Commissioning
2016 / 17	8	ecm_3410	Richard Hills	New contract arrangements in place to commence on 1st July 2016. (ecm_38904)	ECHS	£ 122,000	£ 35,000	£ 35,000	£30,000	Bromley & Lewisham Mind 1481	Older People - Dementia Skills Training Project (Regency & Sutherland Court)	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	5 months extension approved due to delay in starting programme. Further 6 months ext. approved	Education, Care & Health Services - Commissioning
2016 / 17	9	ecm_3379	Richard Hills	New contract arrangements in place to commence on 1st July 2016. (ecm_38904)	ECHS	£ 130,586	£ 36,686	£ 35,460	£ 35,460	Bromley & Lewisham Mind 1481	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved	Education, Care & Health Services - Commissioning
2016 / 17	10	ecm_3416	Lorna Blackwood	Contract will cease at the end of June. From 1st July 2016 Bromley CCG will commission all support to care homes, and no further provision by LBB is required.	ECHS	£ 188,000	£ 50,000	£ 50,000	£50,000	Oxleas NHS Foundation Trust	Older People - Specialist Dementia Support to Care Homes	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	6 months ext. approved due to delay in starting programme. Further 1 year ext approved	Education, Care & Health Services - Commissioning
2016 / 17	11	ecm_3328	Claire Lynn	Service currently out to tender with award finalised prior to end of current contract. Future provision is estimated to be below the £50k register threshold and will be removed from register.	ECHS	£52,357	£41,886	£41,720	£41,720	St Mungo's	Mental Health - Welfare Benefits Service	Social Community, Care, Supplies & Services	01-Apr-15	30-Jun-16	15	Extension	3 month extension approved by PH 10 Mar 2016.	Education, Care & Health Services - Commissioning
2016 / 17	17	ecm_3432	Ian Leadbetter	Tendering underway (deadline for returns 31st May, award planned end June) for new contract commencing August 2016. Contract approved by Director 17 Nov 2012. 6 months extension approved by AD/PH 21 Feb 2016.	ECHS	£ 111,720	£ 31,920	£ 28,720	£ 28,720	Family Action 3837	Children's - Independent Visitors Service	Social Community Care Supplies & Services - Children	01-Feb-13	31-Jul-16	36	Extension	6 months extension approved by AD/PH 21 Feb 2016	Education, Care & Health Services - Education & Children
2016 / 17	18	ecm_3342	Robert Bollen	Construction works complete on site. Contract now in Defects Liability Period which will expire on 31/07/16 due to 1 month over run over of works.	ECHS	£ 348,372	£ 348,372	Defects Liability Only	Defects Liability Only	Parfit Ltd 7822	Ed. - Construction of New Reception Class at Churchfields Primary School	Construction	27-Feb-15	31-Jul-16	17			Education, Care & Health Services - Education & Children
2016 / 17	19	ecm_3205	Sally Morse	Provision to cease at the end of current contract period - service will no longer be purchased by the Council.	ECHS	£ 761,923	£ 170,720	£ 146,390	£ 146,390	Various (Framework) 10740	Ed. - Framework for Bromley Flexible Learning Programme	Education	01-Sep-13	31-Jul-16	35	Extension	31-Jul-16	Education, Care & Health Services - Education & Children
2016 / 17	20	ecm_3199	Debbie Partington	Contract approved by Director 18 Nov 2014, following an RFQ process. 1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015). The service is being reviewed and if it is to continue, an extension will be requested for the service to continue beyond July 31st 2016. Corporate Comment: Arrangements for service continuation should have been completed earlier to accommodate the current contract end date.	ECHS	£60,000	£30,000	£30,000	£30,000	Bromley Y	Ed. - Counselling for the Home & Hospital Tuition Service	Education	01-Oct-14	31-Jul-16	22	Extension	1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015)	Education, Care & Health Services - Education & Children
2016 / 17	21	ecm_3192	Robert Bollen	Construction works complete on site. Contract now in Defects Liability Period which will expire on 25/08/16 (brought forward 6 days).	ECHS	£ 378,747	£ 378,747	Defects Liability Only	Defects Liability Only	The McAvoyn Group 10243	Ed. - Construction of New Modular Nursery at Churchfields Primary School	Works - Construction, Repair & Maintenance	22-Jun-15	25-Aug-16	14			Education, Care & Health Services - Education & Children
2016 / 17	22	ecm_3345	Robert Bollen	Practical completion reached on 28 August 2015. Contract now in defects period, which expires on 27 August 2016. There is still a UKPN connection to be made to the School.	ECHS	£ 720,612	£ 720,612	Defects Liability Only	Defects Liability Only	Neilcott Construction Ltd	Ed. - Construction Works at Bromley Road Primary School	Works - Construction, Repair & Maintenance	31-Mar-15	27-Aug-16	16.9			Education, Care & Health Services - Education & Children
2016 / 17	23	ecm_3335	Robert Bollen	Practical completion issued 1st September 2015. Project now in defects period, due to expire 31st August 2016.	ECHS	£ 596,005	£ 596,005	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works	Works - Construction, Repair & Maintenance	12-Jan-15	31-Aug-16	19			Education, Care & Health Services - Education & Children

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2016 / 17	24	ecm_3340	Mike Miles	Contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.	ECHS	£ 248,047	£ 226,207	£ -	£ -	Elliott Group Ltd 3489	Ed. - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Works - Construction, Repair & Maintenance	23-Jun-14	31-Aug-16	26.3	Extension	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840	Education, Care & Health Services - Education & Children
2016 / 17	25	ecm_3403	Wendy Norman	Tendering underway on a reduced specification (Southwark framework not being used) for contracts ecm_3403 & ecm_3402. Contract award anticipated July 2016.	ECHS	£ 476,276	£ 95,255	£ 95,255	£95,255	One Housing Group Ltd	Adults - Supporting People - Floating Support Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved by AD 22 Apr 2015.	Education, Care & Health Services - Commissioning
2016 / 17	26	ecm_3402	Wendy Norman	Tendering underway on a reduced specification (Southwark framework not being used). Contract award anticipated July 2016.	ECHS	£ 1,571,084	£ 343,616	£368,428	£368,428	One Housing Group Ltd	Adults - Supporting People - Accommodation Based Support for Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by	Education, Care & Health Services - Commissioning
2016 / 17	27	ecm_21942	Debi Christie	Funded with EFA and DSG. Exemption from tendering is authorised annually via a waiver (post placement agreement in June/July). Budget values are higher due to no. placement changes in-year & contract variations completed.	ECHS	£2,845,012	£ 3,064,787	£ 3,220,730	Dependent on review of placements from Sept 2016	Various 716462	Ed. - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Education	01-Sep-15	31-Aug-16	12	Extension	(annual)	Education, Care & Health Services - Education & Children
2016 / 17	28	ecm_3422	Robert Bollen	Confirmed contract ended & defects period only to August 2016.	ECHS	£ 110,828	£ 110,828	Defects Liability Only	Defects Liability Only	Keegans Ltd 5677	Consultancy Services - Multi-disciplinary consultancy re School Expansion Project	Consultancy	01-May-13	31-Aug-16	40			Education, Care & Health Services - Education & Children
2016 / 17	29	ecm_37362	Debi Christie	Placements dependent on student need determined June/July annually. Exemption from tendering is authorised annually. £1,146,140 total, of which £642,000 is funded by the EFA and £504,140 is funded from DSG.	ECHS	£1,146,140	£1,146,140	£1,146,140	£1,146,140	Bromley College Capel Manor College Hadlow College North Kent College West Kent College	Ed. - Post-16 FE SEND Placements to Multiple FE College Providers for the Academic Year 2015/16	Education	01-Sep-15	31-Aug-16	12			Education, Care & Health Services - Education & Children
2016 / 17	30	ecm_37474	Jane Bailey	Waiver approved for 7 month contract by AD & PH 29 on Jan 2016 to support transition to the end of the 2015/16 academic year. Funded via top-up funding for agreed no. places /rates to ensure provision aligned to current level of delegated budget for academic year. New arrangements will be put in place for the 2016/17 academic year (volumes / rates to be finalised). Reported to Education PDS and Executive in March 2016. Authorised - Letter of Intent sent to BET 10 Feb 2016.	ECHS	£ 499,000	£499,000	£499,000	£499,000	Bromley Educational Trust	Ed. - Top-Up Funding for Burwood Special School Places	Education	01-Feb-16	31-Aug-16	7			Education, Care & Health Services - Education & Children
2016 / 17	31	ecm_21727	Robert Bollen	Works complete (practical completion achieved – in defects liability period).	ECHS	£ 699,847	£ 699,847	Defects Liability Only	Defects Liability Only	Stonegrove Ltd 11385	Ed. - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Works - Construction, Repair & Maintenance	05-Jul-15	01-Sep-16	13.9			Education, Care & Health Services - Education & Children
2016 / 17	32	ecm_21613	Robert Bollen	Contract approved by Executive 14 January 2015 following tender process.	ECHS	£ 2,439,453	£ 2,439,453	Defects Liability Only	Defects Liability Only	Module-AR Ltd	Ed. - Construction Works at Parish CoFE Primary School	Works - Construction, Repair & Maintenance	09-Feb-15	11-Sep-16	19			Education, Care & Health Services - Education & Children
2016 / 17	33	ecm_3381	Colin Lusted	#####	ECHS	£ 197,881	£ 57,562	£ 57,562	£57,562	BUPA Care Homes Group Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	14-Jan-13	30-Sep-16	44.5	Extension	1 year extension approved to 13 Jan 2016 (Director 21 Feb 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	34	ecm_3382	Colin Lusted	#####	ECHS	£ 119,882	£ 29,980	£ 29,980	£29,980	The Heathers Residential Care Home Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	01-Jul-12	30-Sep-16	51	Extension	1 year extension granted to 30 Jun 2015 (Director 26 Jun 2014). 1 year extension granted to 30 Jun 2016 (Director 21 Jan 2015);	Education, Care & Health Services - Commissioning
2016 / 17	35	ecm_3414	Robert Bollen	Contract Reached Practical completion and final account agreed.	ECHS	£ 124,150	£ 124,150	Defects Liability Only	Defects Liability Only	Pinnacle ESP Ltd	Consultancy Services - Project Management Architectural & Employers Agent Services to St Pauls Cray Primary School	Consultancy	01-May-14	30-Sep-16	29	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
2016 / 17	36	ecm_3285	Joy Smith	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016.	ECHS	£ 250,319	£ 100,470	£ 100,470	£100,472	Kent Association for the Blind	Physical Disability & Sensory Impairment - Kent Association for the Blind Services for the Blind	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	18 months extension approved by CS PDS 04 Mar 2015	Education, Care & Health Services - Commissioning

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2016 / 17	37	ecm_3279	Colin Lusted	#####	ECHS	£ 250,408	£ 100,204	£ 105,980	£ 105,980	Carers Bromley 1879	Older People - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	38	ecm_21858	Wendy Norman	#####	ECHS	£ 352,880	£ 352,880	£352,819	£352,819	Hestia Housing & Support 714208	Adults - Supporting People - Tenancy Sustainment Services	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-16	12			Education, Care & Health Services - Commissioning
2016 / 17	39	ecm_3275	Colin Lusted	#####	ECHS	£ 363,676	£ 140,000	£ 140,000	£147,000 between 817 and 824, plus new additional capacity element £21K FYE to start Dec 2015	Bromley & Lewisham Mind 1481	Mental Health - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	40	ecm_21615	Robert Bollen	Practical Completion achieved 30th September 2015. In defect Liability Period, which expires 30th Sep 2016.	ECHS	£ 709,490	£ 709,490	Defects Liability Only	Defects Liability Only	TAG Construction (UK) Ltd	Ed. - Construction Works at Hawes Down Junior School	Works - Construction, Repair & Maintenance	30-Apr-15	30-Sep-16	17			Education, Care & Health Services - Education & Children
2016 / 17	55	ecm_21726	Robert Bollen	Practical completion reached 3rd November 2015, overan by 2 months. Contract now in Defects Liability period, which expires on 2nd November 2016 (end date increased to accommodate project overrun).	ECHS	£ 426,220	£ 426,220	Defects Liability Only	Defects Liability Only	Stonegrove Ltd 11385	Ed. - Construction - Urgent Refurbishment at Royston Children & Family Centre	Works - Construction, Repair & Maintenance	01-May-15	02-Nov-16	18			Education, Care & Health Services - Education & Children
2016 / 17	56	ecm_21730	Robert Bollen	Works complete (practical completion achieved – in defects liability period).	ECHS	£ 485,068	£ 485,068	Defects Liability Only	Defects Liability Only	Randall Contracting Ltd	Ed. - Construction - Enabling Works Package at Beacon House	Works - Construction, Repair & Maintenance	01-Sep-15	10-Nov-16	14.3			Education, Care & Health Services - Education & Children
2016 / 17	57	ecm_21786	Robert Bollen	Practical Completion achieved 20th November 2015. In defects Liability period, which ends 20th Nov 2016 - extended by 20 days due to project over run.	ECHS	£ 934,745	£ 934,745	Defects Liability Only	Defects Liability Only	Neilcott Construction Ltd	Ed. - Construction Works at Charles Darwin Academy and Valley Primary School	Works - Construction, Repair & Maintenance	31-Jul-15	20-Nov-16	15.7			Education, Care & Health Services - Education & Children
2016 / 17	58	ecm_3392	Robert Bollen	Sectional completion of all phases achieved: Main works practical completion achieved 20th November 2015. In defects liability Period, which ends 20th Nov 2016, brought forward 9 days due to project under-run.	ECHS	£ 3,607,599	£ 3,607,599	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School	Works - Construction, Repair & Maintenance	30-Nov-14	20-Nov-16	23.7			Education, Care & Health Services - Education & Children
2016 / 17	59	ecm_3471	Colin Lusted	Tender evaluations in progress (April 2016) for contract award. (Due North ref DN110144).	ECHS	£ 2,686,505	£ 593,924	£ 429,950	£429,950 Variable, cost on a client by client basis	MCCH 6684	Learning Disabilities - Supported Living at The Glade	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2016 / 17	60	ecm_3465	Colin Lusted	Tender evaluations in progress (April 2016) for contract award. (Due North ref DN110144).	ECHS	£ 3,521,064	£ 655,544	£ 761,669	£761,669 Variable, cost on a client by client basis	MCCH 6680	Learning Disabilities - Supported Living at Coppice & Spinney	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2016 / 17	61	ecm_3286	Richard Hills	#####	ECHS	£ 76,000	£ 38,000	£ 38,000	£38,000	Stroke Association	Physical Disability & Sensory Impairment - Stroke Support Service	Social Community Care Supplies & Services - Adult	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)	Education, Care & Health Services - Commissioning
2016 / 17	63	ecm_21614	Robert Bollen	Practical Completion achieved 23rd December 2015. In Defect Liability period, which ends 23rd Dec 2016 (extended by 3 months due to project over run).	ECHS	£ 720,612	£ 720,612	Defects Liability Only	Defects Liability Only	Lakehouse Contracts Ltd 5913	Ed. - Construction Works at Midfield Primary School	Works - Construction, Repair & Maintenance	11-May-15	23-Dec-16	19.5			Education, Care & Health Services - Education & Children
2016 / 17	64	ecm_21728	Robert Bollen	Stage 1 contract approved by AD 16 Jun 2015 following tender process. Stage 2 contract approved by Executive 02 Dec 2015 (report no. ED15126). Works underway, completion due Dec 2016. Stage 1 £190,102, Stage 2 £3,855,511, Total £4,045,613.	ECHS	£ 4,045,613	£190,102 (Stage I costs)	£3,855,511 (Stage II costs)	£3,855,511 (Stage II costs)	Lakehouse Contracts Ltd 5913	Ed. - Construction Works at Edgebury Primary School (Stage 1)	Works - Construction, Repair & Maintenance	01-Jun-15	31-Dec-16	18			Education, Care & Health Services - Education & Children
2016 / 17	65	ecm_36853	Robert Bollen	Works complete March 2016 (practical completion achieved – in defects liability period).	ECHS	£ 258,451	£ 258,451	Defects Liability Only	Defects Liability Only	Blakedown Sport & Play Ltd 1287	Ed. - Construction of new MUGA Pitch at Keston CoE Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	30-Jan-17	14			Education, Care & Health Services - Education & Children

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2016 / 17	66	ecm_3438	Wendy Norman	Report with procurement recommendations to go to ECHS PDS for consideration in June.	ECHS	£ 8,985,699	£ 2,142,954	£ 2,093,610	£ 2,093,610	Mission Care 6924	Older People - Nursing Beds (PF & EMI)	Social Community Care Supplies & Services - Adult	02-Jan-13	31-Jan-17	49	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year available	Education, Care & Health Services - Commissioning
2016 / 17	68	ecm_3534	Lorna Blackwood	*****	ECHS	£ 1,826,597	£ 342,871	£ 342,871	Dependent on usage	Sanctuary Home Care Ltd	Older People - Care Services at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	01-Jun-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Education, Care & Health Services - Commissioning
2016 / 17	69	ecm_3533	Lorna Blackwood	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 6 months extension approved by on PH 07 Mar 2016. 2 stage tender process – PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 1,622,272	£ 405,568	£ 405,568	Dependent on usage	Sanctuary Home Care Ltd	Older People - Care Services at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	31-Jul-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Education, Care & Health Services - Commissioning
2016 / 17	70	ecm_3535	Lorna Blackwood	*****	ECHS	£ 190,645	£ 43,837	£ 43,837	£43,837	Hanover Housing Association	Older People - Housing Related Support at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	31-Jul-12	28-Feb-17	55	Extension	28/02/2017 + 1 year 5 months still available	Education, Care & Health Services - Commissioning
2016 / 17	71	ecm_3536	Lorna Blackwood	*****	ECHS	£ 156,444	£ 37,039	£ 37,039	£37,039	Hanover Housing Association	Older People - Housing Related Support at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	05-Nov-12	28-Feb-17	51	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months still available	Education, Care & Health Services - Commissioning
2016 / 17	73	ecm_36853	Robert Bollen	Contract approved by AD 04 Nov 2015 following tender exercise. End date includes Defects Liability. Practical Completion expected 7th March 2016	ECHS	£258,451	£258,451	£258,451	£258,451	Blakedown Sport & Play Ltd	Ed. - Construction of new MUGA Pitch at Keston CoE Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	07-Mar-17	15			Education, Care & Health Services - Education & Children
2016 / 17	74	ecm_3612	Lorna Blackwood	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 2 stage tender process – PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 339,030	£ 42,255	£ 43,244	£43,244	Hanover Housing Association	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	75	ecm_3611	Lorna Blackwood	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 2 stage tender process – PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 3,557,224	£ 444,653	£ 684,861	Dependent on usage	Mears Care Ltd 6708	Older People - Care Services at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	1 year extension approved to 24 Mar 2017; 1 further year available	Education, Care & Health Services - Commissioning
2016 / 17	79	ecm_3476	Richard Hills	*****	ECHS	£ 104,000	£ 26,000	£ 26,000	£26,000	Carers Bromley 1879	Mental Health - Provision of Services to Carers - Mental Health Worker	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	Education, Care & Health Services - Commissioning
2016 / 17	81	ecm_21608	Nicky Diggins	*****	ECHS	£389,623	£213,623	£220,380	£176,000	Various (Framework) 10740	Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Education	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016	Education, Care & Health Services - Education & Children
2016 / 17	82	ecm_3358	Hilary Rogers	*****	ECHS	£ 460,365	£ 122,835	£134,140	£134,140	Vibrance 715704	Adults - Direct Payments Support Services	Social Community Care Supplies & Services - Adult	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Education, Care & Health Services - Commissioning
2016 / 17	83	ecm_21729	Robert Bollen	Works complete April 2016 (practical completion achieved – in defects liability period).	ECHS	£ 896,208	£ 896,208	Defects Liability Only	Defects Liability Only	Bolt & Heeks Ltd 1332	Ed. - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Works - Construction, Repair & Maintenance	01-Jul-15	31-Mar-17	21			Education, Care & Health Services - Education & Children
2016 / 17	84	ecm_3390	Robert Bollen	Works complete March 2016 (practical completion achieved – in defects liability period).	ECHS	£ 5,462,187	£ 5,462,187	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Construction of New 2FE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School	Works - Construction, Repair & Maintenance	02-Jan-15	31-Mar-17	24			Education, Care & Health Services - Education & Children

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Data Set A

Data Set (Year)	No.	ID	Contact	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	85	ecm_3201	Agnes Marossy	PUBLIC HEALTH CONTRACT - Service will cease 31 Mar 2017.	ECHS	£ 92,300	£ 36,133	£ -	£ -	Slimming World Ltd	Public Health - Tier 2 Weight Management	Healthcare	01-Jun-14	31-Mar-17	34	Extension	1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. End date to be	Education, Care & Health Services - Public Health A(f)
2016 / 17	87	ecm_21552	Ian Leadbetter	To be reviewed in Oct 2016. Budget: £18,800 - 8331 102663; £13,200 - 8331 202663	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	Bromley Healthcare Community Interest Company Ltd	Children's - Adoption Medicals	Social Community Care Supplies & Services - Children	20-Apr-15	31-Mar-17	23.4			Education, Care & Health Services - Education & Children
2016 / 17	88	ecm_21617	Ruth Wood	#####	ECHS	£ 82,758	£ 41,379	£ 41,379	£41,379	Age Concern Penge & Anerley 319	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	89	ecm_21619	Ruth Wood	#####	ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	Alzheimer's Society 719307	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	90	ecm_3319	James Mullender	#####	ECHS	£ 90,000	£ 56,000	£ 44,680	£ 44,680	Capita Business Services Ltd	Ed. - Sims Licences on behalf of schools	Information Communication Technology	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Education & Children
2016 / 17	92	ecm_21620	Ruth Wood	#####	ECHS	£ 222,000	£ 111,000	£ 111,000	£111,000	Bromley & Lewisham Mind 1481	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	93	ecm_3298	Mimi Morris-Cotterill	#####	ECHS	£ 372,000	£ 124,000	£ 164,920	£164,920	NHS GUM Providers 7327	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health C
2016 / 17	94	ecm_21616	Sara Bowrey	#####	ECHS	£ 400,000	£ 200,000	N/A	£ 200,000	Various (Framework) 10740	Housing - Move On Packs - Framework for Essential Household Goods Service	Domestic Goods	01-Apr-15	31-Mar-17	24	Extension	2 years extension available	Education, Care & Health Services - Housing Needs
2016 / 17	95	ecm_3630	Lorna Blackwood	#####	ECHS	£ 802,025	£ 114,575	£ 114,580	£ 114,580	Age Concern Bromley 309	Strategic Partnership - Age Concern Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	99	ecm_3290	Nada Lemic	PUBLIC HEALTH CONTRACT - These are annual SLAs so any requests for extension will go to the Executive in September 2016. Coporate Comment: Commissioning Board reports expected in June 2016 for review.	ECHS	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	General Practitioners	Public Health - GP SLAs	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health D
2016 / 17	100	ecm_3617	Agnes Marossy	#####	ECHS	£ 2,318,150	£ 394,000	£ 385,750	£ 385,750	Bromley Healthcare Community Interest Company Ltd	Public Health - Smoking & Tobacco - Bromley Stop Smoking Service	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
2016 / 17	101	ecm_3631	Lorna Blackwood	#####	ECHS	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	Carers Bromley 1878	Strategic Partnership - Carers Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	102	ecm_3297	Mimi Morris-Cotterill	#####	ECHS	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	King's Healthcare Partnership	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	Education, Care & Health Services - Public Health C

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2016 / 17	103	ecm_3618	Jenny Selway	#####	ECHS	£ 5,473,820	£ 889,000	£ 960,060	£ 960,060	Bromley Healthcare Community Interest Company Ltd	Public Health - Children 5-19 - School Nursing	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
2016 / 17	104	ecm_27197	Andrew Royle	Exemption agreed by Portfolio Holder on 23 Sep 2015 for 1 year commencing 01 Apr 2016, with option to extend for a further year, at further reduced rate of £107,414 p.a. (146.50 hours per week @ £14.10 per hour).	ECHS	£ 107,414	£ 107,414	£ 114,010	£ 107,414	Fitzroy Support	Adults - Supporting People - Learning Disabilities	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	105	ecm_37322	Sara Bowrey	Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	Carol Hughes-Young	Housing - Block Booking Arrangements for 182 Anerley Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	106	ecm_37323	Sara Bowrey	Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	TLK Property & Investments Ltd	Housing - Block Booking Arrangements for 3c Cambridge Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	107	ecm_37321	Sara Bowrey	Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	JFD Developments Ltd	Housing - Block Booking Arrangements for 15 Lewes Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	109	ecm_38707	Andrew Royle	(Contracts No. 79, 95, 101, 109, 112 & 115 & 46 (17/18 Data set) aligned actions). Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. Corporate Comment: Please ensure Strategic reporting is presented to Commissioning Board in relation to overall strategy for Strategic Partnership contracts.	ECHS	£ 51,327	£ 51,327	£ 51,330	£ 51,330	Bromley Mencap 1498	Learning Disabilities - Bromley Mencap Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	110	ecm_37361	Georgina Sanger	Annual maintenance agreement between CCS and the London Borough of Bromley and licence to use the system approved in perpetuity; covers installations, upgrades, maintenance and the software licences. Waiver to extend the agreement for a further year (end date March 2017) approved by AD & PH 27 Nov 2015.	ECHS	£ 118,463	£ 118,463	£ 118,960	£ 118,960	Capita Business Services Ltd	IT System - Capita ONE Integrated Management Information System	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	111	ecm_38708	Mimi Morris-Cotterill	PUBLIC HEALTH CONTRACT - Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy may be required where strategic direction includes other Public Health contracts bundled together into single provision for future management.	ECHS	£ 72,000	£ 72,000	£ 72,000	£ 72,000	The Doctors Laboratory Ltd 10171	Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	Healthcare	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Public Health A(f)
2016 / 17	112	ecm_38705	Claire Lynn	#####	ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	Bromley Citizens Advice Bureaux Ltd	Strategic Partnership Core Funding - Bromley CAB	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	113	ecm_38710	Gillian Fiumicelli	#####	ECHS	£ 100,000	£ 100,000	£ 80,000	£ 80,000	Alere Ltd 407	Public Health - NHS Health Checks - Point of Care Testing	Healthcare	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Public Health A(f)
2016 / 17	114	ecm_38746	Sandra Barrington-Clark	#####	ECHS	£ 225,700	£ 225,700	£ 225,700	£ 225,700	Multiple Pre-schools and Maintained Nurseries	Ed. - SIPS Support to Multiple Pre-schools and Nursery Settings	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	115	ecm_38706	Claire Lynn	#####	ECHS	£ 49,830	£ 49,830	£ 49,830	£ 49,830	Bromley & Lewisham Mind Ltd	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	116	ecm_21562	Eamon Brennan	Waiver approved by Director 31 Mar 2015. 1-year extension approved by AD 31 Mar 2016 to enable new tender process in Aug/Sep, for new contract to be in place from 01 Apr 2017.	ECHS	£50,000	£25,000	£25,000	£25,000	Appropriate Adults Service Ltd	Children's - Appropriate Adult service at Police Stations	Social Community, Care, Supplies & Services	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Education, Care & Health Services - Education & Children
2016 / 17	117	ecm_37948	Jenny Selway	PUBLIC HEALTH CONTRACT - Originally procured by LB Bexley as a joint contract in 2014; responsibility for service transferred to LBB from 01 Oct 2015 (CS PDS report no CS15916, 23 Jun 2015). 1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) PDS 28th June, 3) Executive 13th July.	ECHS	£270,000	£180,000	£180,000	£180,000	Bromley Healthcare Community Interest Company Ltd	Public Health - Family Nurse Partnership	Healthcare	01-Oct-15	31-Mar-17	18	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021)	Education, Care & Health Services - Public Health B

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2016 / 17	118	ecm_21610	Hilary Rogers	Contract approved by AD 01 Jun 2015, following a tender process. 1 year extension approved by AD 18 Mar 2016.	ECHS	£80,395	£33,850	£33,850	£33,850	Family Link	Children's - Group Based Short Break Provision	Healthcare	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Education, Care & Health Services - Commissioning
2016 / 17	119	ecm_38101	Aileen Stamate	Retendered as a joint service. Gateway report being prepared. 2013/14 £16,579, 2014/15 £28,386, 2015/16 £23,618, 2016/17 £23,629.	ECHS	£92,212	£16,579	£23,629	£23,629	Bromley Women's Aid	Domestic Abuse - Bromley Domestic Abuse Support Groups	Social Community, Care, Supplies & Services	01-Aug-13	31-Mar-17	44			Education, Care & Health Services - Strategic & Business Support
2016 / 17	120	ecm_38102	Aileen Stamate	Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) & PH Feb 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2013/14 £25,257, 2014/15 £25,730, 2015/16 £25,713, 2016/17 £25,713.	ECHS	£102,413	£25,257	£25,713	£25,713	Victim Support	Domestic Abuse - Safer Bromley Van	Social Community, Care, Supplies & Services	01-Apr-13	31-Mar-17	48			Education, Care & Health Services - Strategic & Business Support
2016 / 17	121	ecm_38106	Aileen Stamate	(Contracts No. 121 & 122 aligned actions). Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £116,385, 2015/16 £116,461, 2016/17 £116,439. Corporate Comment: as the Domestic Violence contracts are aligned for future tendering, please ensure Strategic Reporting is presented to Commissioning Board for review.	ECHS	£349,285	£116,461	£116,439	£116,439	Victim Support	Domestic Abuse - Advocacy Project	Social Community, Care, Supplies & Services	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Strategic & Business Support
2016 / 17	122	ecm_38682	Aileen Stamate	(Contracts No. 121 & 122 aligned actions). Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £28,515, 2015/16 £28,494, 2016/17 £28,507. Corporate Comment: as the Domestic Violence contracts are aligned for future tendering, please ensure Strategic Reporting is presented to Commissioning Board for review.	ECHS	£85,516	£28,515	£28,507	£28,507	Domestic Violence Intervention Project	Domestic Abuse - Perpetrator Programme	Social Community, Care, Supplies & Services	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Strategic & Business Support
2016 / 17	124	ecm_37919	Sandra Barrington-Clark	Provision includes multiple contracts issued to main stream schools/academies to provide additional support to children with complex health needs who do not have an EHC Plan. Funding is child specific & agreed via Specialist Support & Disability Panel. Historically no exemption sought as LBB contracting with schools directly; move to academy conversion has required 12 month block exemption to be sought. Waiver approved for 2016/17 by AD 14 Apr 2016.	ECHS	£436,950	£436,950	£436,950	£436,950	Multiple mainstream schools and academies	Ed. - Health Needs Child Specific Funding in Schools	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	129	ecm_3361	Wendy Norman	#####	ECHS	£152,237	£37,685	£37,685	£36,000 Lower usage	VoiceAbility Advocacy	General - Independent NHS Complaints Advocacy Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015)	Education, Care & Health Services - Commissioning
Licence	132	ecm_38114	Sara Bowrey	SOFTWARE AGREEMENTS:- Waiver approved by CS PDS 12 Jan 2016 (report CS 16009) to cover annual maintenance. Contract value includes current waiver period only. (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR). Fully integrated Housing IT system to be procured - Gateway Review agreed by Exec 14 Jan 2015 (report CS14106). Tender process from CSS Framework (Due North ref A29D-BHD2BZ) produced no tenders. Specification and requirements being reviewed and will be reported back in June to seek approval on retendering.	ECHS	£ 87,084	£ 43,502	£ 43,502	£ 43,502	Northgate Information Solutions Ltd	IT System - Anite Housing Annual Maintenance	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-18	24	Extension	Competitive Tendering expected for future provision	Education, Care & Health Services - Housing Needs
Licence	138	ecm_3636	Angela Buchanan	#####	ECHS	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	OLM Systems Ltd 7611	Software Licence - Social Care Information System (Care First)	Social Community Care Supplies & Services - Adult	06-May-06	31-Mar-19	156	Extension	31 Mar 2019	Education, Care & Health Services - Strategic & Business Support
Licence	139	ecm_38120	Angela Buchanan	SOFTWARE AGREEMENTS:- Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). Budget reflects current agreement. (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR).	ECHS	£ 140,720	£ 46,906	£ 36,490	£ 36,490	OLM Systems Ltd 7610	Website Development - MyLife Web Portal	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-19	36			Education, Care & Health Services - Strategic & Business Support
Licence	140	ecm_37346	Richard Haines	SOFTWARE AGREEMENTS:- Contract for system maintenance and software licence, to continue as required (no end date). Budget reflect 20 year spend. (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR).	ECHS	£111,660	£5,583	£5,583	£5,583	Advanced Health & Care Ltd	ICT - Domiciliary Care Software Planning System	Social Community, Care, Supplies & Services	01-Apr-06	31-Mar-26	240			Education, Care & Health Services - Adults

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2017 / 18	2	ecm_3357	Hilary Rogers	#####	ECHS	£ 137,523	£ 35,000	£41,000	£41,000	ECDP 3348	Adults - Direct Payments Payroll Services	Social Community Care Supplies & Services - Adult	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Education, Care & Health Services - Adults
2017 / 18	3	ecm_3436	Colin Lusted	#####	ECHS	£ 3,208,522	£ 684,458	£ 577,570	£577,570 Variable, cost on a client by client basis	MCCH 6684	Learning Disabilities - Supported Living at 109 Masons Hill	Social Community Care Supplies & Services - Adult	23-Apr-12	22-Apr-17	60	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2017 / 18	4	ecm_21625	Richard Hills	Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). Grant will cease at end of current contract term.	ECHS	£ 53,642	£ 26,821	£ 41,070	£ 26,821	Age Concern Bromley t/a Age UK Brom & Greenwich	Older People - Day Opportunities Innovation & Development Grant	Social Community Care Supplies & Services - Adult	01-May-15	30-Apr-17	24			Education, Care & Health Services - Commissioning
2017 / 18	5	ecm_21866	Antoinette Thorne	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)	ECHS	£ 282,282	£ 153,972	£ 153,972	£ 153,972	Royal Holloway (London University)	Training - Step Up To Social Work Project	Social Community Care Supplies & Services - Adult	29-Jun-15	30-Apr-17	22	Extension	22 months extension available	Education, Care & Health Services - Training & Development
2017 / 18	8	ecm_3463	Andrew Royle	1 year extension to 30/6/2017 approved by CS PDS 10 Mar 2016 (report CS16031) to enable a retendering process to occur. Corporate Comment: Please ensure all tendering arrangements are completed with appropriate timelines for all reporting requirements.	ECHS	£ 742,708	£ 181,601	£ 197,905	£ 197,905	Avenues London 926	Learning Disabilities - Supported Living at Century Way	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Jun-17	45	Extension	30/6/17	Education, Care & Health Services - Commissioning
2017 / 18	9	ecm_3460	Andrew Royle	#####	ECHS	£ 1,038,518	£ 223,319	£ 223,320	£ 223,320	Care Management Group Ltd 1829	Learning Disabilities - Supported Living at 111 Masons Hill	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Education, Care & Health Services - Commissioning
2017 / 18	10	ecm_3464	Andrew Royle	1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Corporate Comment: Please ensure all tendering arrangements are completed with appropriate timelines for all reporting requirements.	ECHS	£ 706,686	£ 235,562	£ 181,160	£ 181,160	Outward Housing 714956	Learning Disabilities - Supported Living at Padua Road	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Education, Care & Health Services - Commissioning
2017 / 18	14	ecm_38717	Andrew Royle	#####	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	Sunnyside Domiciliary Support Services Ltd	Learning Disabilities - Supported Living at Dunstonian Court	Social Community Care Supplies & Services - Adult	01-Jul-16	30-Jun-17	12			Education, Care & Health Services - Commissioning
2017 / 18	15	ecm_3435	Lorna Blackwood	Retendering process underway by Consortium for new contract from July 2017. Corporate Comment: Tender / strategy and progress to be discussed with commissioning board.	ECHS	£ 6,870,000	£ 1,490,000	£ 1,318,440	Dependent on usage	Medequip Assistive Technology Ltd	Adults - Integrated Community Equipment Service (ICES)	Social Community Care Supplies & Services	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Education, Care & Health Services - Commissioning
2017 / 18	18	ecm_3409	Robert Bollen	#####	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	Pick Everard 8035	Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Consultancy	30-Dec-13	31-Jul-17	43			Education, Care & Health Services - Education & Children
2017 / 18	19	ecm_3590	Wendy Norman	(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 227,500	£ 45,500	£ 46,602	Dependent on usage	Helping Hands Homecare 4798	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	20	ecm_3592	Wendy Norman	(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 346,060	£ 69,212	£ 38,589	Dependent on usage	Sweet Tree Home Care Services Ltd	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning

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Data Set B

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Data Set (Year)	No.	ID	Contact	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	21	ecm_3591	Wendy Norman	(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 407,000	£ 81,333	£ 81,333	Dependent on usage	Heart of the South 4781	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	22	ecm_3595	Wendy Norman	(Domiciliary Care Group). Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 837,395	£ 167,479	£ 123,336	Dependent on usage	Daret Healthcare (UK) Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60			Education, Care & Health Services - Commissioning
2017 / 18	23	ecm_3596	Wendy Norman	(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 946,625	£ 189,325	£ 131,791	Dependent on usage	Mackley Home Care Ltd 6510	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	24	ecm_3593	Wendy Norman	#####	ECHS	£ 1,264,258	£ 252,852	£ 252,852	Dependent on usage	Always Caring Bromley Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	25	ecm_3594	Wendy Norman	(Domiciliary Care Group). Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.	ECHS	£ 3,508,500	£ 701,700	£ 724,832	Dependent on usage	Carewatch Care Services Ltd t/a Carewatch Bromley	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	26	ecm_3588	Wendy Norman	#####	ECHS	£ 40,108,000	£ 10,523,980	£ 9,468,690	Dependent on usage	Various (Framework) 10740	Domiciliary Care Services Framework	Social Community Care Services	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
2017 / 18	27	ecm_21957	Robert Bollen	Contract approved by PH 06 Oct 2015 following tender process. Completion date includes 12 months defects liability period.	ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	Chas Berger & Sons Ltd	Ed. - Construction - Main Fit-Out Works at Beacon House	Works - Construction, Repair & Maintenance	14-Oct-15	30-Aug-17	22.6			Education, Care & Health Services - Education & Children
2017 / 18	28	ecm_3272	Colin Lusted	1 year extension approved by AD on 22 Mar 2016. The performance of the provider remains good and they are on target to deliver the contracted number of trained pupils.	ECHS	£ 265,410	£ 88,470	£ 88,470	£ 88,470	Bexley Accessible Transport Scheme	Learning Disabilities - Travel Training for Young People with Disabilities	Social Community Care Supplies & Services	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.	Education, Care & Health Services - Commissioning
2017 / 18	29	ecm_21699	Robert Bollen	Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract. UPDATE Currently awaiting Practical Completion certificate.	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	Built Offsite Ltd	Ed. - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Works - Construction, Repair & Maintenance	01-May-15	31-Aug-17	28			Education, Care & Health Services - Education & Children
2017 / 18	30	ecm_3614	Jenny Selway	#####	ECHS	£ 1,686,220	£ 234,000	£308,580	£308,580	Bromley Healthcare Community Interest Company Ltd	Public Health - National Child Measurement (NCMP)	Healthcare	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar	Education, Care & Health Services - Public Health B

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Contract Expiration Date: to Mar 2018 - £50k+ contracts

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2017 / 18	31	ecm_3616	Mimi Morris-Cotterill	#####	ECHS	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£404,230	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Health Improvement	Healthcare	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Education, Care & Health Services - Public Health B
2017 / 18	32	ecm_3615	Mimi Morris-Cotterill	PUBLIC HEALTH CONTRACT - 6 months extension to 30 Sep 2017 approved by CS PDS 10 Mar 2016 (report no. 16008). Figures are estimated. <i>Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) ECHS PDS 28th June, 3) Executive 13th July.</i>	ECHS	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 739,320	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Contraception & Reproductive Health	Healthcare	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Education, Care & Health Services - Public Health B
2017 / 18	33	ecm_3522	Robert Bollen	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 13 Feb 2015, adding £25,000 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting final account to address final fee cost.	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015	Education, Care & Health Services - Education & Children
2017 / 18	34	ecm_3515	Robert Bollen	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee). UPDATE Project currently on hold due to planning issues.	ECHS	£ 103,000	£ 78,000	£ 103,000	£ 103,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	35	ecm_3520	Robert Bollen	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 26 Feb 2015, adding £14,700 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting Final Account to address final consultant's fee.	ECHS	£ 117,950	£ 103,250	£ 117,950	£ 117,950	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
2017 / 18	36	ecm_3516	Robert Bollen	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost).	ECHS	£ 140,000	£ 115,000	£ 140,000	£ 140,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Consultancy	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
2017 / 18	37	ecm_3523	Robert Bollen	Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility.	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	Bailey Partnership	Ed. - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new	Education	01-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children
2017 / 18	38	ecm_3207	Catherine Pimm	Contract approved by Director 06 Nov 2014, following mini-competition process from Haringey Framework. Value varied in line with construction value estimates and also variation of £11,705 for additional services. Current value £155,259.13 (as at 23 Jul 2015), which may be increased further due to changes in how CDM is to be managed leading to this consultant taking on some additional services to provide Principal Designer services. Includes 12 month defects liability period.	ECHS	£ 155,259	£ 74,700	£ 155,259	£ 155,259	Keegans Ltd 5683	Ed. - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Works - Construction, Repair & Maintenance	01-Nov-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
2017 / 18	39	ecm_3348	Robert Bollen	Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability.	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	Pinnacle ESP Ltd	Ed. - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Consultancy	01-Feb-15	30-Sep-17	32			Education, Care & Health Services - Education & Children
2017 / 18	40	ecm_3352	Robert Bollen	Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. 3 x Variations approved by AD 28 Apr 2015; 12 Jun 2015 and AD 30 Jul 2015.	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	Pinnacle ESP Ltd	Ed. - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Consultancy	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further	Education, Care & Health Services - Education & Children
2017 / 18	41	ecm_21665	Robert Bollen	Contract approved by Director 12 May 2015 following tender process.	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	Lengard Ltd 6049	Ed. - Construction Works at Princes Plain Primary School, Phase 2	Works - Construction, Repair & Maintenance	18-May-15	30-Sep-17	28.5			Education, Care & Health Services - Education & Children
2017 / 18	42	ecm_3514	Robert Bollen	Contract awarded by ECHS Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by ECHS Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	43	ecm_3521	Robert Bollen	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes	Consultancy	24-Feb-14	30-Sep-17	43.2			Education, Care & Health Services - Education & Children

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2017 / 18	44	ecm_3426	Robert Bollen	Variation agreed by AD on 21 Mar 2016 for Poverest, adding £19k to fees.	ECHS	£ 349,717	£ 330,717	£ 349,717	£ 349,717	Baily Garner LLP 987	Ed. - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
2017 / 18	45	ecm_3462	Andrew Royle	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015). 1 further year available.	ECHS	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	Outward Housing 7729	Learning Disabilities - Supported Living at 44 Bromley Road	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Education, Care & Health Services - Commissioning
2017 / 18	46	ecm_3450	Lorna Blackwood	(Contracts No. 79, 95, 101, 109, 112 & 115 (16/17 data tab) & 46 aligned actions). Report approved by CS PDS on 10 Mar 2016 (report no. 16018) to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. <i>Corporate Comment: Please ensure final service specification & updated tendering strategy is returned to Comms Board for review due to impact of a) strategic inclusion of current in-house service b) treatment of voids c) original (May 16) tendering timetable being missed.</i>	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	Community Links - Bromley	Strategic Partnership Core Funding - Community Links Bromley	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36	Extension	2 years available	Education, Care & Health Services - Commissioning
2017 / 18	47	ecm_3461	Andrew Royle	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015). 1 further year available.	ECHS	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	Avenues London 926	Learning Disabilities - Supported Living at 15 Brosse Way	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Education, Care & Health Services - Commissioning
2017 / 18	48	ecm_3425	Robert Bollen	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	Pellings LLP 7922	Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no.	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
2017 / 18	49	ecm_3427	Robert Bollen	Further variation approved by AD for Stewart Fleming 16 Mar 2016. Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.	ECHS	£661,220	£448,001	£545,113	£545,113	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Consultancy	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.	Education, Care & Health Services - Education & Children
2017 / 18	50	ecm_3598	Andrew Royle	Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	Sanctuary Homecare Ltd 715246	Learning Disabilities - Supported Living at Johnson Court	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2017 / 18	51	ecm_3498	Wendy Norman	#####	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	Evolve Housing + Support	Adults - Supporting People Tenancy Support Services for Homeless People	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36			Education, Care & Health Services - Commissioning
2017 / 18	52	ecm_3437	Claire Lynn	#####	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	Community Options	Mental Health - Flexible Support	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Education, Care & Health Services - Commissioning
2017 / 18	53	ecm_3517	Robert Bollen	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).	ECHS	£ 54,395	£ 29,395	£ 54,395	£ 54,395	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	54	ecm_37345	Jenny Selway	PUBLIC HEALTH CONTRACT - Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. 6 months extension to 30 Sep 2017 approved by CS PDS 10 Mar 2016 (report no. CS16025). Figures are estimated. <i>Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) ECHS PDS 28th June, 3) Executive 13th July.</i>	ECHS	£5,700,000	£3,800,000	£3,622,000	£3,622,000	Bromley Healthcare Community Interest Company Ltd	Public Health - Health Visiting Service	Healthcare	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Education, Care & Health Services - Public Health B
2017 / 18	56	ecm_21955	Agnes Marossy	PUBLIC HEALTH CONTRACT - Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016. <i>Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy may be required.</i>	ECHS	£ 330,380	£ 165,190	£ 165,190	£55,063 Budget Q4 2016 only	Crime Reduction Initiatives	Public Health - Young Persons Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2017 / 18	57	ecm_3472	Claire Lynn	Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014. <i>Corporate Comment - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved. (value £1m+).</i>	ECHS	£ 1,345,983	£ 448,661	£ 445,570	£ 445,570	Bromley Y 1504	Mental Health - Community Well-Being Service For Children And Young People	Social Community Care Supplies & Services - Children	01-Dec-14	30-Nov-17	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning

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2017 / 18	58	ecm_21954	Agnes Marossy	PUBLIC HEALTH CONTRACT - Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016. <i>Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £2m+).</i>	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	Crime Reduction Initiatives	Public Health - Adults Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	#N/A	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2017 / 18	62	ecm_37436	Lorna Blackwood	Waiver approved by AD & PH 25 Jan 2016, to allow continued remote access by OTs.	ECHS	£63,800	£31,900	£31,900	£31,900	Bromley Experts By Experience CIC	Building Management - Lewis House	Social Community Care Services	01-Jan-16	31-Dec-17	24			Education, Care & Health Services - Commissioning
2017 / 18	63	ecm_3470	Colin Lusted	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092). <i>Corporate Comment - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved. (value £4m+).</i>	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	Avenues London 927	Learning Disabilities - Supported Living in 5 LD properties	Social Community Care Supplies & Services - Adult	12-Jan-15	11-Jan-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2017 / 18	64	ecm_3401	Nada Lemic	#####	ECHS	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	Various (Framework) 10740	Public Health - Framework for Various Public Health Services	Healthcare	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	Education, Care & Health Services - Public Health
2017 / 18	67	ecm_21917	Lorna Blackwood	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage	Biggin Hill Community Care Association	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	68	ecm_21856	Linda King	Waiver for new contract approved by Education PDS 08 Jul 2015 (report no. ED15102).	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	Royal Borough of Kingston upon Thames	Ed. - Post-16 Learner Tracker and Transition Support	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Education & Children
2017 / 18	69	ecm_21910	Lorna Blackwood	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 205,360	£ 41,072	£ 30,000	£ 30,000	Age Concern Bromley t/a Age UK Bromley & Greenwich	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	70	ecm_21909	Hilary Rogers	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. (Year 1 = up to £95,000, Year 2 = up to £77,000, Year 3 = up to £68,000) .	ECHS	£ 240,000	£ 169,133	£ 99,190	£ 99,190	Bromley Mencap 1498	Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	71	ecm_3475	Claire Lynn	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	ECHS	£ 266,760	£ 88,920	£ 123,000	£ 123,000	Rethink Mental Illness	Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2017 / 18	72	ecm_3455	Wendy Norman	3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. UPDATE - , 2015/16 £126,384, 2016/17 £113,150, 2017/18 £85,650,	ECHS	£325,184	£126,384	£113,150	£113,150	Healthwatch Bromley 11506	Adults - Healthwatch Bromley	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	73	ecm_21916	Lorna Blackwood	New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage	Alzheimer's Society 719307	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	74	ecm_21914	Lorna Blackwood	New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage	Age Concern Penge & Anerley 319	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2018 - £50k+ contracts

Data Set B

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (Year)	No.	ID	Contact	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	75	ecm_21911	Lorna Blackwood	New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage	Age Concern Orpington and District	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	76	ecm_21915	Lorna Blackwood	New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage	Age Concern Ravensbourne 320	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	77	ecm_21919	Lorna Blackwood	New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage	Bromley & Lewisham Mind 1481	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	79	ecm_21908	Hilary Rogers	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	Riverside School 8775	Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	81	ecm_37914	Susan Phillips	Contract awarded by AD 15 Feb 2016, following tender process.	ECHS	£ 149,934	£ 74,967	£ 74,967	£ 74,967	Daybreak Family Group Conferences	Children's - Family Group Conference	Social Community Care Supplies & Services - Children	01-Apr-16	31-Mar-18	24	Extension	1 year extension available	Education, Care & Health Services - Education & Children
2017 / 18	82	ecm_37442	Antoinette Thorne	Waiver approved by AD 29 Jul 2015. Variation approved by AD 21 Mar 2016, increasing Y2&3 maximums. Only licenced UK providers to deliver this training. Year 1 - 2015/16 £31,450, Year 2 - 2016/17 up to £10,000, Year 3 - 2017/18 up to £10,000.	ECHS	£51,450	£31,450	£61,250	£10,000	Resolutions Consultancy	Training - Signs of Safety Training	Social Community Care Supplies & Services - Adult	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Education, Care & Health Services - Training & Development

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2019 - £50k+ contracts

Data Set C

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (YR)	No.	ID	Contact	Commentary	FOR COMMS BOARD COMPLETION ONLY (To 31/3/17)	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2018 / 2019	4	ecm_21674	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability.		ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	Mitie Property Services UK Ltd	Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	5	ecm_21669	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability.		ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	Mitie Property Services UK Ltd	Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	6	ecm_21676	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability.		ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	Mitie Property Services UK Ltd	Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	7	ecm_21671	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability.		ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	Melray Ltd 6761	Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	8	ecm_21678	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability.		ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	Riverside Environmental Services Ltd	Education - Construction - Asbestos Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	9	ecm_38904	Richard Hills	#####	COMMS BOARD REPORT REQUIRED	ECHS	£902,056	£451,028	£493,000	£451,028	Bromley & Lewisham Mind 1481	Older People - Dementia Post-Diagnosis Support Services	Social Community Care Supplies & Services - Adult	01-Jul-16	30-Jun-18	24	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2018 / 2019	10	ecm_37349	Jane Bailey	#####	COMMS BOARD REPORT REQUIRED	ECHS	£ 4,515,000	£ 1,505,000	£ 2,498,750	£ 2,498,750	Bromley Educational Trust	Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Education & Children	01-Sep-15	31-Aug-18	36	Extension	2 years extension available	Education, Care & Health Services - Education & Children
2018 / 2019	11	ecm_3513	Robert Bollen	Variation approved by Director 11 Jul 2014; further variation approved by AD 23 Mar 2015 (nil cost); further variation re Burwood approved by AD 16 Mar 2016, adding £29,900 to fees.		ECHS	£ 59,500	£ 34,500	£ 59,500	£ 59,500	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Consultancy	12-May-14	30-Sep-18	52	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
2018 / 2019	12	ecm_21953	Claire Lynn			ECHS	£ 133,440	£ 44,480	£ 52,000	£ 52,000	Rethink Mental Illness	Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2018 / 2019	15	ecm_3336	Robert Bollen	Progressing with permanent school expansion proposals. Contract will need to be extended to Oct 2018 to cover these works and defects liability. Original tender was based on permanent expansion but with break clause at end of RIBA stage B.		ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	Keegans Ltd 5683	Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leeson's Primary School	Works - Construction, Repair & Maintenance	31-Oct-14	31-Oct-18	48			Education, Care & Health Services - Education & Children
2018 / 2019	17	ecm_37050	Wendy Norman	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.		ECHS	£ 314,466	£ 104,822	£ 106,000	£ 106,000	Bromley Women's Aid 1503	Adults - Tenancy Sustainment for Women in Refuges	#N/A	01-Jan-16	31-Dec-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration: Mar 2019 Onward - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set D

Data Set (Yr)	No.	ID	Contact	Commentary	FOR COMMS BOARD COMPLETION ONLY (To 31/3/17)	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Months	Extension Option	Extension Expiry Information	Department - Division
2019+	1	ecm_38117	Colin Lusted	#####	COMMS BOARD REPORT REQUIRED	ECHS	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	Certitude Support	Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Social Community Care Supplies & Services - Adult	25-Apr-16	24-Apr-19	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	5	ecm_3683	Doreen Pendergast	This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications.		ECHS	£ 67,680	£ 4,230	£ 2,115	£ 2,115	Hometrack Data Systems Ltd	Education - Mapping of school to home distances	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
2019+	6	ecm_3682	Doreen Pendergast	Ongoing co-ordination of admissions between 32 London boroughs		ECHS	£ 112,000	£ 14,000	£ 14,000	£ 14,000	London Grid For Learning Trust	Education - Co-ordination of admissions between 32 London boroughs	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
2019+	9	ecm_37478	Antoinette Thorne	Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation.		ECHS	£ 280,000	£ 70,000	£ 70,000	£ 70,000	Various 716462	Training - Workforce Development Courses for Social Care Staff	Education	01-Apr-16	31-Mar-20	48			Education, Care & Health Services - Training & Development
2019+	10	ecm_21950	Lorna Blackwood	Competitive Dialogue process (Due North ref DNWC-9DFNTR). Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £19.m +)	COMMS BOARD REPORT REQUIRED	ECHS	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	Certitude Support	Learning Disabilities - Adult Social Care Services	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-20	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	16	ecm_3685	Claire Lynn	#####	COMMS BOARD REPORT REQUIRED	ECHS	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	Oxleas NHS Foundation Trust	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Social Community Care Supplies & Services - Adult	01-Dec-04	30-Nov-24	240			Education, Care & Health Services - Commissioning
2019+	18	ecm_3690	Lorna Blackwood	Possible transfer of responsibility to Property Services, as per SMT 17 Mar 2016.		ECHS	£ 322,500	£ 20,991	£ 18,547	£ 18,547	Biggin Hill Community Care Association	Older People - St Marks PCC (Lease)	Social Community Care Supplies & Services - Adult	10-Oct-01	09-Oct-31	360			Education, Care & Health Services - Commissioning
2019+	19	ecm_3689	Colin Lusted	Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.		ECHS	£ 100,000	£ 100,000	£ 56,600	£ 56,600	Croydon Churches Housing Association	Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Social Community Care Supplies & Services - Adult	18-Nov-13	17-Nov-38	300			Education, Care & Health Services - Commissioning